

# ANNUAL REPORT 2006-07



Brother Richard MacPhee  
EXECUTIVE DIRECTOR



Terence Whelan, Q.C.  
CHAIR, BOARD OF DIRECTORS



Brother Mathias Barrett  
1916-1990  
Founder, Little Brothers of  
the Good Shepherd

## Message from the Executive Director and Board Chair

Dear Friends,

This past year has been a year of success, a year of growth and a year of challenges. We experienced success in our programs, in our operations and in our goal to redefine our role to the community.

In our programs, we expanded our Women's Services, to include Outreach Services, which provides counseling and support to women who may be homeless or fleeing violence. We also expanded our housing services to women by offering homes to them and their children, who are making the transition from living in shelters to resuming their lives in the community with dignity and hope. We also continued to advocate for more funding in the community for women's programs.

We completed the first full year of operation of our Family Centre at 143 Wentworth Street South. At the Centre, we provide housing to families from a variety of backgrounds and in many cases from different parts of the world. We are proud and humbled to be given this mandate to be there for people who are often in crisis and fleeing life and death circumstances.

Unfortunately, the number of people we serve has grown. However, the response from the community to our needs has been gratifying. Donations have increased from last year. We are also overwhelmed by the gifts in kind we receive of clothing, food and other items to our various Centres. We appreciate that support beyond words.

Our staff has worked hard to keep costs down. Our Board continues to show its leadership by practicing good stewardship of our resources and ensuring financial accountability. We are deeply indebted to the efforts of both

our staff and our volunteers as we complete another year of service to this community.

Good Shepherd Centres continues its role of addressing poverty in this community as a major recipient of funding from the Hamilton Community Foundation as well as active participation in the Poverty Roundtable and the Affordable Housing Flagship. We are proud to join with our community partners in this important initiative. We know we all have to find more concrete ways of eradicating poverty in the future. One of those ways is to provide more affordable housing.

As we move forward to make a difference in people's lives in this community, we do so with the confidence that people have faith in us to do this work. We share this faith in people, both those we serve and those who help us do this work. And because of this, we have faith in this community. We will be communicating that faith in our messages at upcoming events and in our information that we share with you. Thank you for your continued faith.

Thank you.

Terence Whelan, Q.C.  
Chair, Board of Directors

Brother Richard MacPhee  
Executive Director



**Good  
Shepherd  
Centres**

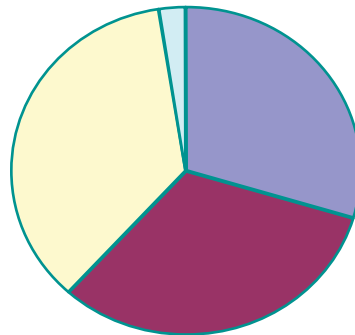
*Charity Unlimited ... Never Stop Loving*

# Financial Summary 2006/07

Year Ending March 31, 2007

## Revenues

Donations & Fundraising	\$2,961,363
Fees for Service	\$3,173,890
Grants	\$3,577,747
Other (amortization)	\$242,964
<b>TOTAL</b>	<b>\$9,955,964</b>

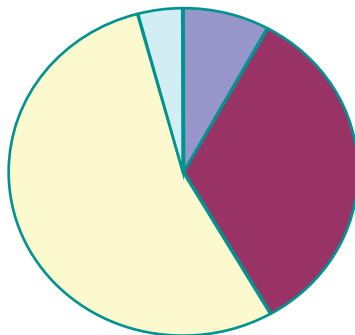


## Revenues

Donations & Fundraising	(30%)
Fees for Service	(32%)
Grants	(36%)
Other	(2%)

## Expenditures

Administration	\$789,655
Program Expense	\$3,239,891
Program Staff	\$5,242,195
Other	\$409,025
<b>TOTAL</b>	<b>\$9,680,766</b>



## Expenditures

Administration	(8%)
Program Expense	(33%)
Program Staff	(54%)
Other	(4%)

## Net Surplus

**\$275,198**

# Program Highlights

- ☑ The **Men's Centre** provided emergency shelter to 2,238 guests for a total of 12,869 overnight stays, which reflects a 10% increase from last year.
- ☑ The **Food Line** served more than 100,000 meals, with an average of 329 guests per day.
- ☑ The **Food Bank** provided 34,000 households with groceries and other household goods.
- ☑ The **Clothing Programs (Warehouse and Men's Centre)** provided 13,855 men, women and children with clothing and small wares.
- ☑ **Brennan House** provided 5,475 overnight stays to homeless and at-risk youth. **Notre Dame House** served 43,648 youth with a variety of services including meals, beds, counselling and referrals. Eight youth graduated from **Notre Dame High School**.
- ☑ **Good Shepherd Non-Profit Homes** provided permanent housing and support to 202 people in Hamilton and 190 people in Toronto with a mental illness, who had been homeless.
- ☑ The **Family Centre** provided shelter to 229 families, including 687 children.
- ☑ **Martha House** took in 756 women and 152 children. Unfortunately, 410 women and children were turned away due to lack of space.
- ☑ **Mary's Place** provided 318 intakes, and 173 women used drop-in services. Also, 878 women were turned away due to lack of space.
- ☑ **Somerville House** provided shelter and support to 22 women at risk of homelessness and coping with mental health issues.
- ☑ **Emmanuel House** provided palliative care to 25 men and women.
- ☑ More than 2,000 vulnerable families received a **Christmas Hamper** containing special Christmas groceries, and every child received a gift. In December, 3000 guests attended our **Annual Christmas Dinner and Wonderland**, and 78 families including 180 children were sponsored at Christmas.